

Capital Outlay: Equipment  
Georgia State University - Convocation Center

<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>
\$6,200,000		\$3,100,000	\$3,100,000	\$6,200,000

Board of Regents  
University System of Georgia  
Fiscal Year 2022 Capital Budget

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>
<u>Capital Outlay: Small Capital Projects</u>					
Atlanta Metropolitan State College - <b>Energy Efficiency and Infrastructure Upgrades</b>	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Augusta University - <b>Christenberry Field House Renovation</b>	5,000,000		2,500,000	5,000,000	5,000,000
College of Coastal Georgia - <b>Andrews Renovation/One Stop Center</b>	3,000,000		1,500,000	1,500,000	3,000,000
Georgia Highlands College - <b>Replace HVAC Infrastructure - Floyd Campus (Rome)</b>	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
Kennesaw State University - <b>Crawford Lab (Building E) Renovation (Marietta)</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Savannah State University - <b>Campuswide HVAC and Access Control Infrastructure</b>	4,050,000	2,750,000	4,050,000	4,050,000	4,050,000
University of Georgia - <b>Multidisciplinary Greenhouse</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
University of Georgia - <b>Science Hill Modernization - Infrastructure Upgrades</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Small Capital Subtotal	\$32,650,000	\$23,350,000	\$28,650,000	\$31,150,000	\$32,650,000
 FY 2022 Capital for USG	 \$ 266,850,000	 \$ 208,180,000	 \$ 245,430,000	 \$ 244,300,000	 \$ 245,950,000
 Georgia Research Alliance - <b>Equipment and R&amp;D Infrastructure</b>	 \$10,000,000	 \$5,000,000	 \$5,000,000	 \$5,000,000	 \$5,000,000
Georgia Public Telecommunications - <b>Generators for Field Transmission Towers</b>		\$750,000	\$750,000	\$750,000	\$750,000
Georgia Public Telecommunications - <b>Cyber 1 0 0 ( ) TJ Emuni\$1F1 7s -</b>					